

## Spending on Transportation Projects in

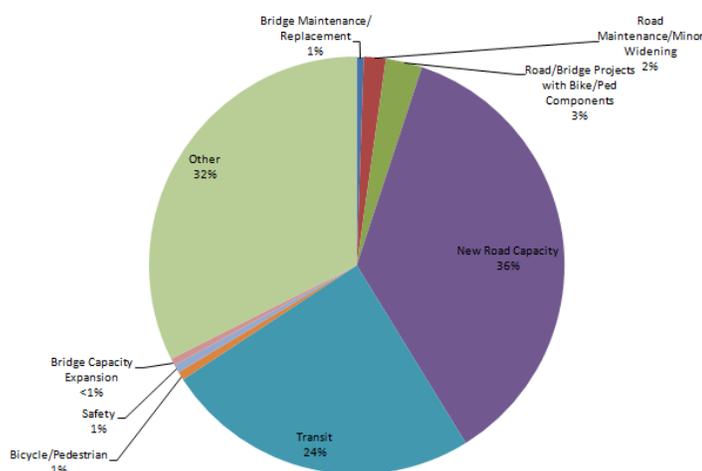
# Texas



An examination of Texas's 2011-2014 Statewide Transportation Improvement Program\*\*\* reveals that new road capacity projects account for the largest chunk of planned spending (36 percent). Projects classified as "other"\* make up 32 percent of the STIP, and transit projects\*\* 24 percent. Road or bridge projects with bicycle/pedestrian components (such as adding sidewalks when reconstructing a roadway) account for 3 percent and road maintenance/minor widening projects 2 percent. Bridge maintenance/replacement projects, bicycle/pedestrian projects and safety projects each make up 1 percent of the planned spending, and bridge new capacity projects account for less than 1 percent of the STIP.

## Proposed Spending, FY 2011-FY2014\*\*\*

Project Type	Cost (\$millions)
Bridge Maintenance/Replacement	198.60
Road Maintenance/Minor Widening	622.97
Road/Bridge Projects with Bike/Ped Components	1,040.88
New Road Capacity	13,267.94
Transit **	9,004.78
Bicycle/Pedestrian	242.07
Safety	227.49
Bridge Capacity Expansion	197.66
Other*	11,899.71
<b>Total** ***</b>	<b>\$36,702.10</b>



\* The "other" category includes \$11,415.05 million in grouped projects costs, advanced construction conversions, pass through repayments and TxDOT existing project payments.  
 \*\* Transit total does not include \$16.23 million in local funds for Denton County Transportation Authority (DCTA) bus operations, DCTA paratransit operations, and DCTA rail operations.

\*\*\* The Texas STIP is divided into district Transportation Improvement Programs (TIP). Locally funded projects, when listed in the district TIPs, are included in the analysis. The analysis also includes \$691.84 million in estimated costs for right-of-way and environmental studies for projects in the Beaumont District. TIP The analysis does not include Candidate Projects or Projects Undergoing Environmental Assessment (EA) listed in the TIP. EA projects are scheduled beyond the TIP timeframe and, as the Houston TIP notes, their inclusion in the TIP "in no way implies that they are programmed in the 2011-2014 TIP."

These summary sheets were produced by the Tri-State Transportation Campaign, a non-profit organization working toward more balanced, transit-friendly and equitable transportation policies in Connecticut, New York and New Jersey. The full report is available at [Trackstatedollars.org](http://Trackstatedollars.org). The analysis was conducted using the Statewide Transportation Improvement Plan (STIP). TSTC staff analyzed each individual project listing in the STIP, categorizing projects by either an assigned project type where available, or by the project description and supporting documentation. This analysis examines all projects listed in the STIP. States are required to list all transportation projects that receive federal aid, though many states also include projects that only receive state dollars. However, there may be certain projects not included in the STIP, such as those undertaken by toll road authorities or through state infrastructure banks. All percentages have been rounded. For more information on the methodology utilized, please contact TSTC. Image of Texas from 50states.com. This project was made possible by support from the Rockefeller Foundation.

