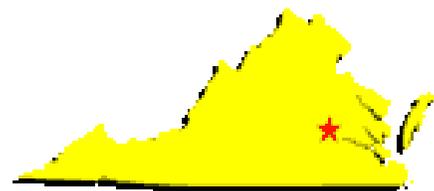


Spending on Transportation Projects in

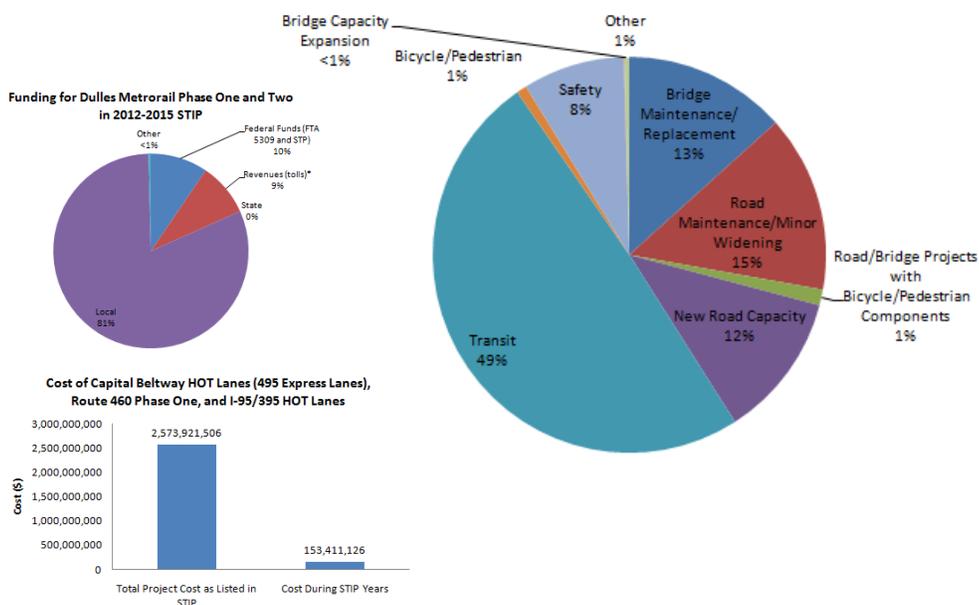
Virginia



An examination of Virginia's 2012-2015 Statewide Transportation Improvement Program reveals that transit projects* account for the largest chunk of planned spending (49 percent). Phase 1 and 2 of the Dulles Rail project, almost 82 percent of the transit spending reported in the 2012-2015 STIP, are funded overwhelmingly by local and federal funding sources. The 2012-2015 STIP records no state contribution to the project, though a previous STIP dedicated \$275 million in state transportation trust funds. Road maintenance/minor widening projects follow, accounting for 15 percent of the planned spending. Bridge maintenance/replacement projects comprise 13 percent of the STIP, and new road capacity projects make up 12 percent. The STIP notes that the total cost of three of Virginia's large new capacity projects will be more than \$2.57 billion, but the state will only spend \$153.41 million of federal and state/local match dollars between 2012 and 2015 (6 percent of the total cost listed in the STIP). Safety projects account for 8 percent. Road or bridge projects with bicycle/pedestrian components (such as adding sidewalks when reconstructing a roadway) account for 1 percent, as do bicycle/pedestrian projects and projects classified as "other." Bridge capacity expansion projects account for less than 1 percent of the STIP.

Proposed Spending, FY 2012-FY2015

Project Type	Cost (\$millions)
Bridge Maintenance/Replacement	1,222.72
Road Maintenance/Minor Widening	1,328.36
Road/Bridge Projects with Bike/Ped Components	118.56
New Road Capacity	1,089.25
Transit*	4,525.06
Bicycle/Pedestrian	77.71
Safety	763.79
Bridge Capacity Expansion	6.91
Other	35.52
Total*	\$9,167.88



*Transit total does not include \$405.5 million in funds identified as "Revenues." These funds include farebox and operating funds. All funds (except Revenue funds) dedicated to Phase 1 and 2 of the Dulles Metrorail Project are included in the transit portion.

These summary sheets were produced by the Tri-State Transportation Campaign, a non-profit organization working toward more balanced, transit-friendly and equitable transportation policies in Connecticut, New York and New Jersey. The full report is available at Trackstatedollars.org. The analysis was conducted using the Statewide Transportation Improvement Plan (STIP). TSTC staff analyzed each individual project listing in the STIP, categorizing projects by either an assigned project type where available, or by the project description and supporting documentation. States are required to list all transportation projects that receive federal aid in the STIP, though many states also include projects that only receive state dollars. However, there may be certain projects not included in the STIP, such as those undertaken by toll road authorities or through state infrastructure banks. All percentages have been rounded. For more information on the methodology utilized, please contact TSTC. Image of Virginia from 50states.com. This project was made possible by support from the Rockefeller Foundation.

